



dr.jsmlm

Dr JS Moroka Local Municipality

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Enq: Rampedi MR

03 April 2017

TO: ACTING CHIEF FINANCIAL OFFICER

1. You are hereby informed that Council at its Special Sitting held on the 30 March 2017 resolved as follows:

R114.03.2017 ND

**EXECUTIVE SUMMARY ON THE DRAFT
2017/2018 TO 2019/2020 MEDIUM TERM
REVENUE AND EXPENDITURE FRAMEWORK
(MTREF) ANNUAL BUDGET**

- 1.1. **THAT,** Council approve 2017/18 to 2019/20 Draft Medium Term Revenue and Expenditure Framework
- 1.2. **THAT,** Council approve the Draft Tariff Structure for the services provided by the municipality as contained in the tariff policy
- 1.3. **THAT, Council** approve the following Draft budget related policies:
 - 1.3.1. Budget Policy
 - 1.3.2. Tariff Policy and Tariff Structure
 - 1.3.3. Credit Control and Debt Collection Policy
 - 1.3.4. Property Rates Policy
 - 1.3.5. Free Basic Services and Indigent Support
 - 1.3.6. Impairment of Debt and Write-off Policy
 - 1.3.7. Cash Management and Investment Policy

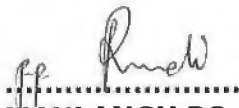
1.3.8. Supply Chain Management Policy

1.3.9. Asset Management Policy

1.3.10 Draft Loss Control Policy

1.4. **THAT**, the draft annual budget be taken for public participation consultation in terms of section 22 of the MFMA.

2. Please ensure that the above resolution of Council is dealt with.



MAHLANGU BS
MUNICIPAL MANAGER

